

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 6-7, 2023

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2b., Information Item

Prepared By: Dee Lam, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROGRAM PROJECTS, PER STIP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year 2022-23 through 2023-24.

In 2022-23, the Commission allocated \$60,785,000 to construct 24 locally-administered STIP projects. As of November 2, 2023, 13 projects totaling \$17,797,000 have been awarded. Three projects have a concurrent time extension request on this month's meeting agenda. The remaining eight projects are scheduled to award by their deadlines, two of which have approved time extensions.

In 2023-24, the Commission allocated \$12,867,000 to construct 15 locally-administered STIP projects. As of November 2, 2023, all 15 projects are scheduled to award by their deadline.

BACKGROUND:

Current STIP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

Fiscal Year 2022-23 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2022	3	\$10,973	2	0	1	2
October 2022	2	\$5,252	2	0	0	2
December 2022	3	\$4,224	2	0	1	2
January 2023	3	\$1,525	3	0	0	3
March 2023	5	\$7,692	4	0	1	4
May 2023	2	\$6,327	0	0	2	0
June 2023	6	\$24,792	0	0	6	0
Total	24	\$60,785	13	0	11	13

Fiscal Year 2023-24 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months*
August 2023	14	\$8,683	0	0	14	0
October 2023	1	\$4,184	0	0	1	0
Total	15	\$12,867	0	0	15	0

Attachment

“Provide a safe and reliable transportation network that serves all people and respects the environment.”

**Voted Not Awarded Project Status 4-Month
& Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
San Francisco Municipal Transportation Agency	Folsom Streetscape Project	4-2352	May-2023	Nov-2023	\$3,043	A Concurrent Time Extension was submitted for the December 2023 CTC Meeting.
Tuolumne County	Mono Way Operational & Safety Improvements	10-0235	May-2023	Nov-2023	\$3,284	The project will be awarded within the deadline.
City of Fort Bragg	Fort Bragg - Street Rehabilitation 2022, Various Streets	1-4758	Dec-2022	Dec-2023	\$162	The project will be awarded within the extended deadline.
City of Dunsmuir	Dunsmuir 2019 Road Rehabilitation	2-2554	June-2023	Dec-2023	\$217	The project will be awarded within the deadline.
City of Citrus Heights	San Juan Ave Complete Streets Rehabilitation – Phase 1	3-1808	June-2023	Dec-2023	\$1,644	The project will be awarded within the deadline.
Sonoma County Transportation Authority	Southwest Boulevard Complete Streets Implementation	4-5156R	June-2023	Dec-2023	\$2,285	The project will be awarded within the deadline.
City of Vacaville	Jepson Parkway Phase 1B	4-5301V	June-2023	Dec-2023	\$9,296	The project will be awarded within the deadline.
City of San Jose	West San Carlos Urban Village Streetscape Improvements	4-9035N	June-2023	Dec-2023	\$4,350	A Concurrent Time Extension was submitted for the December 2023 CTC Meeting.

**Voted Not Awarded Project Status 4-Month
& Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
San Diego Association of Governments	Bike Up & Down Uptown (BUDU) – Connection Uptown San Diego to the Region by Bike	11-1432	June-2023	Dec-2023	\$7,000	A Concurrent Time Extension was submitted for the December 2023 CTC Meeting.
Contra Costa Transportation Authority	Iron Horse Trail Bike and Pedestrian Overcrossing	4-0242M	Aug-2022	Feb-2024	\$9,200	The project will be awarded within the extended deadline.
City of Susanville	South East Gateway Project	2-3492	Mar-2023	Feb-2024	\$2,507	The project will be awarded within the deadline.
City of Crescent	Front Street I to Play Street	1-1158	Aug-2023	Feb-2024	\$315	The project will be awarded within the deadline.
City of Lakeport	Green Street Reconstruction	1-3214	Aug-2023	Feb-2024	\$133	The project will be awarded within the deadline.
Lake County	Nice Lucerne Cutoff Asphalt Rehabilitation	1-3215	Aug-2023	Feb-2024	\$205	The project will be awarded within the deadline.
City of Alturas	West 8 th Street Rehabilitation	2-2584	Aug-2023	Feb-2024	\$1,025	The project will be awarded within the deadline.
City of Alturas	Court Street Phase 1	2-2591	Aug-2023	Feb-2024	\$660	The project will be awarded within the deadline.
City of Dorris	Hazen & Sly Street Rehabilitation	2-2598	Aug-2023	Feb-2024	\$337	The project will be awarded within the deadline.

**Voted Not Awarded Project Status 4-Month
& Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
City of Weed	Lake Street Rehabilitation	2-2620	Aug-2023	Feb-2024	\$604	The project will be awarded within the deadline.
City of Biggs	Biggs 2 nd Street Bicycle/Pedestrian Improvements	3-3201	Aug-2023	Feb-2024	\$488	The project will be awarded within the deadline.
City of Capitola	41 st Ave/Capitola Road Intersections and Roadway Rehabilitation	5-3092	Aug-2023	Feb-2024	\$227	The project will be awarded within the deadline.
Council of San Benito County Governments	Seely Avenue Reconstruction Project	5-3135	Aug-2023	Feb-2024	\$124	The project will be awarded within the deadline.
City of Thousand Oaks	Rancho Conejos Biotech Area Sidewalk	7-5988	Aug-2023	Feb-2024	\$1,593	The project will be awarded within the deadline.
City of Camarillo	Road Rehabilitation Project	7-6017	Aug-2023	Feb-2024	\$835	The project will be awarded within the deadline.
City of El Centro	City of El Centro East Main Street/Evan Hewes Highway Rehabilitation	11-1516	Aug-2023	Feb-2024	\$1,137	The project will be awarded within the deadline.
Imperial County	Evan Hewes Highway Rehabilitation from Eastern City of El Centro Limits to Highway 111	11-1517	Aug-2023	Feb-2024	\$1,000	The project will be awarded within the deadline.

**Voted Not Awarded Project Status 4-Month
& Time Extension Award Project Status**

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1,000's)	Project Status
Alpine County	Hot Springs Road Reconstruction	10-3115	Oct-2023	Apr-2024	\$4,184	The project will be awarded within the deadline.
Grand Total					\$55,855	